Majestic Association Budget
prepared for 2008

Line Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
103-Insurance	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	**$18,000**
104-DC License & Insp Fees	25	25	25	25	25	25	25	25	25	25	25	25	**$300**
105-Estimated Income Taxes	15	15	15	15	15	15	15	15	15	15	15	15	**$180**
201-Electrical Energy (PEPCO)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	**$12,000**
202-Gas Energy (Wash Gas)	250	250	250	250	250	250	250	250	250	250	250	250	**$3,000**
203-Water & Sewer (DC WASA)	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	**$13,320**
207-Custodial	750	750	750	750	750	750	750	750	750	750	750	750	**$9,000**
208-Landscaping and Snow Removal	300	300	300	300	300	300	300	300	300	300	300	300	**$3,600**
208A-Landscaping Supplies	100	100	100	100	100	100	100	100	100	100	100	100	**$1,200**
209-Refuse Disposal & Recycling	690	690	690	690	690	690	690	690	690	690	690	690	**$8,280**
210-Elevator Svc & Maint	265	265	265	265	265	265	265	265	265	265	265	265	**$3,180**
212-Heating, AC, Ducts, Fans Svc	200	200	200	200	200	200	200	200	200	200	200	200	**$2,400**
213-Access Control-Svc & Maint	200	200	200	200	200	200	200	200	200	200	200	200	**$2,400**
217-Misc Maint/Common Facilities	400	400	400	400	400	400	400	400	400	400	400	400	**$4,800**
219-Fire Systems Mntrg & Inspex	135	135	135	135	135	135	135	135	135	135	135	135	**$1,620**
300-Reserves Summary	2,065	2,065	2,065	2,065	2,065	2,065	2,065	2,065	2,065	2,065	2,065	2,065	**$24,780**
301-Painting Ext/Int	300	300	300	300	300	300	300	300	300	300	300	300	**$3,600**
302-Roofing, Gutters, Downspouts	315	315	315	315	315	315	315	315	315	315	315	315	**$3,780**
305-Floor Refinishing & Covering	220	220	220	220	220	220	220	220	220	220	220	220	**$2,640**
306-Elevator	0	0	0	0	0	0	0	0	0	0	0	0	**$0**
307-Walks & Parking	120	120	120	120	120	120	120	120	120	120	120	120	**$1,440**
308-Heating, AC, Ducts, Fans Eqp	100	100	100	100	100	100	100	100	100	100	100	100	**$1,200**
311-Furnishings & Equipment	100	100	100	100	100	100	100	100	100	100	100	100	**$1,200**
312-Walls & Fences	50	50	50	50	50	50	50	50	50	50	50	50	**$600**
313-Miscellaneous	860	860	860	860	860	860	860	860	860	860	860	860	**$10,320**
401-Management	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	**$21,600**
402-Legal Services	500	500	500	500	500	500	500	500	500	500	500	500	**$6,000**
403-Accounting	200	200	200	200	200	200	200	200	200	200	200	200	**$2,400**
404-Education	40	40	40	40	40	40	40	40	40	40	40	40	**$480**
405-Miscellaneous	90	90	90	90	90	90	90	90	90	90	90	90	**$1,080**
TOTAL	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$11,635**	**$139,620**